

HEALTH PROMOTION SERVICE – QUARTERLY REPORT (Q1)

PROJECT TITLE: Community Health Development Team					
	Activities and targets planned	Activities delivered and targets achieved	Evidence list	Variance	Action Plan to address any variance
April – June 09 (Q1)	Deliver the Small Grants <ul style="list-style-type: none"> • Launch new SGS • Pull together a consultation/Appraisal Panel 	<ul style="list-style-type: none"> • SGS launched in county including Caradon • Assessment Panels agreed for both county and Caradon 	<ul style="list-style-type: none"> • E mails • Applications Received 	On track	•
	Deliver the Healthy Living Network News <ul style="list-style-type: none"> • Distribute to HLN members 	<ul style="list-style-type: none"> • Newsletter distributed to 2,000 members 	<ul style="list-style-type: none"> • Newsletter 	On track	
	Recruit new Health Trainer Step By Step <ul style="list-style-type: none"> • Hold Open Day for application assistance • Interview and appoint Health Trainer 	<ul style="list-style-type: none"> • Open Day held – 40+ attendees • 290 applications received • Health Trainers appointed 	<ul style="list-style-type: none"> • Applications 	On track	
	Deliver training – Health Trainers <ul style="list-style-type: none"> • City & Guilds delivery to Health Trainer • CBT • Motivational Interviewing 	<ul style="list-style-type: none"> • Not delivered • Delivered to 14 • Delivered to 12 	Certificates Certificates	Behind schedule - Awaiting further information from Truro College	Continue to pester Truro College
	Take part in activity/exhibition days to promote Healthy Living and health promotion to a wide audience <ul style="list-style-type: none"> • As required 	<ul style="list-style-type: none"> • Interlink Conference 			
	Deliver the Step By Step Project <ul style="list-style-type: none"> • Support 10 community groups • Support 10 individual clients • Collate the data from the returned consultation forms for Falmouth and Penryn Community Plan 	<ul style="list-style-type: none"> • Groups supported – Sembal House, Fresh Start and Malabar Residents Association • 6 individual people supported • Community Plan 198 members of the public 198 attended 2 drop in events, 15,000 homes consulted • SW Well Being meetings 	<ul style="list-style-type: none"> • Minutes and photos • Fathom Newspaper 		

	<p>Deliver training to community groups to build capacity, increase knowledge and promote good practice Deliver training in</p> <ul style="list-style-type: none"> • Funding for Community Groups • RIPH Understanding Health Improvement 	<p>attended and Showcase Event</p> <ul style="list-style-type: none"> • Funding to Community Groups cancelled due to lack of participants • RIPH delivered to 7 applicants • Laughter Workshops delivered to Carrick Over 50s, West Cwll MIND, St MInver PROBUS , Camborne Redruth Older Peoples Forum and the Stonham conference 	<ul style="list-style-type: none"> • 7 passed with Credit • Packs and evaluation 	<p>Above target</p>	
	<p>Continue to work with Family Learning to deliver Skilled for Health</p> <ul style="list-style-type: none"> • Support 40 people through the SfH courses 	<ul style="list-style-type: none"> • SfH continues • Presentation given to SW Region MH Network • 46 learners completed and new courses planned 	<ul style="list-style-type: none"> • Family Learning paperwork 	<p>On track</p>	
	<p>Work in partnership to promote, advocate and develop community health projects through strategic partnerships and grassroots working</p> <ul style="list-style-type: none"> • As required 	<ul style="list-style-type: none"> • Contacts made • Brook supported in development of building extension and development into Devon • WILD supported • SE Cornwall HLF supported • SW Peninsular Health Trainers Hub meetings attended • SW Health Trainers Celebration delivered • Awarded SW Region Health & Social Care winners for Reducing Health Inequalities • Fed back to LAA • Falmouth and Penryn Community Plan Health and Well Being Topic Group consultation coordinated • Attended SW and Cornwall Funders Advice Network • BTCV 50 	<ul style="list-style-type: none"> • Meeting with Architect • Minutes • Minutes • Minutes • 50 people attended • Video • Minutes • Fathom Newspaper 	<p>Above target</p>	

			<ul style="list-style-type: none"> • Minutes 		
July – Sept 09 (Q2)	Activities planned	Targets planned			
	Deliver the Small Grants	<ul style="list-style-type: none"> • Approve first round of grants • 25 projects supported 			
	Produce and deliver the Healthy Living Network News	<ul style="list-style-type: none"> • Distribute to HLN members and Signpost 			
	Investigate feasibility of Health Trainer working within the NHS on workplace health	<ul style="list-style-type: none"> • Identify plan of action • Health Trainer in post 			
	Work towards partnership with Probation Service to work with ex-offender health	<ul style="list-style-type: none"> • Identify plan of action for joint working and employment of a Health Trainer • Health Trainer in post 			
	Take part in activity/exhibition days to promote Healthy Living and health promotion to a wide audience	<ul style="list-style-type: none"> • As required 			
	Deliver training to community groups to build capacity, increase knowledge and promote good practice and encourage training of Health Champions in the community and local businesses	<ul style="list-style-type: none"> • Deliver Training <ul style="list-style-type: none"> ○ RIPH Understanding Health Improvement ○ Creative Ways to Evaluate ○ Laughter Workshops 			
	Continue to support the development of Health Trainers	<ul style="list-style-type: none"> • Deliver appropriate training as required • City & Guilds III underway <ul style="list-style-type: none"> ○ Encourage members of community to undertake City & Guilds 			
	Develop and deliver the Step By Step Project	<ul style="list-style-type: none"> • Continue to develop and implement the evaluation • Support further 20 community groups • Support 10 individuals • Health Trainer in post and City & Guilds training underway 			
	Complete the work of Skilled for Health	<ul style="list-style-type: none"> • Total 100 learners supported throughout the lifetime of the project • Identify ways of mainstreaming through Family Learning 			
	Work in partnership to promote, advocate and develop community health projects through strategic partnerships and grassroots working	<ul style="list-style-type: none"> • As required 			