

## HEALTH PROMOTION SERVICE – QUARTERLY REPORT (Q3) 2009/10

<b>PROJECT TITLE: Community Health Development Team</b>					
	<b>Activities and targets planned</b>	<b>Activities delivered and targets achieved</b>	<b>Evidence list</b>	<b>Variance</b>	<b>Action Plan to address any variance</b>
<b>Oct - Dec 09 (Q3)</b>	Continue to support the development of Health Trainers <ul style="list-style-type: none"> <li>Deliver appropriate training as required</li> </ul>	<ul style="list-style-type: none"> <li>Smoking Cessation delivered to Health Trainers</li> <li>City &amp; Guilds delivery begun through Truro College – 8 delegates</li> <li>Developing C&amp;G through Devon Primary Care Trust through SW Hub</li> </ul>	<ul style="list-style-type: none"> <li>Attendance</li> <li>Enrolment forms</li> <li>Session Plans/Minutes</li> </ul>	0 0 0	
	Deliver the Small Grants 2 <sup>nd</sup> Round <ul style="list-style-type: none"> <li>Approve second round of grants</li> <li>25 projects supported</li> </ul>	<ul style="list-style-type: none"> <li>2<sup>nd</sup> Round approved</li> <li>47 projects supported - £12,837 approved, 16,612 expected beneficiaries</li> </ul>	<ul style="list-style-type: none"> <li>Approval letters</li> </ul>	+22	
	Deliver the Healthy Living Network News <ul style="list-style-type: none"> <li>Distribute to HLN members and Signpost</li> </ul>	Newsletter distributed to 842 HLN Members) Send out funding information to 345 HLN members via email	<ul style="list-style-type: none"> <li>Newsletter</li> <li>Emails</li> </ul>	0	
	Deliver training to community groups to build capacity, increase knowledge and promote good practice and encourage training of Health Champions in the community and local businesses (RIPH) <ul style="list-style-type: none"> <li>Deliver Training               <ul style="list-style-type: none"> <li>How to write a Good Business Plan</li> <li>RIPH Understanding Health Improvement</li> <li>Laughter Workshops</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Delivered to 18 delegates</li> <li>RIPH delivered 11 delegates – 100% pass with credit</li> <li>Delivered to 62</li> </ul>	<ul style="list-style-type: none"> <li>Attendance sheet</li> <li>Certificates</li> <li>Packs distributed</li> </ul>	0 0 0	
	Take part in activity/exhibition days to promote Healthy Living and health promotion to a wide audience <ul style="list-style-type: none"> <li>As required</li> </ul>	<ul style="list-style-type: none"> <li>The Age and Ambitions conference</li> <li>Interlink Training</li> </ul>	<ul style="list-style-type: none"> <li>Correspondence</li> <li>Delegate list</li> </ul>	0	

	Develop and deliver the Step By Step Project <ul style="list-style-type: none"> <li>Support further 20 community groups</li> <li>Support 10 individuals</li> </ul>	<ul style="list-style-type: none"> <li>9 Groups supported</li> <li>Total clients support 18. New clients supported 12</li> </ul>	<ul style="list-style-type: none"> <li>Diary/ Paperwork</li> <li>DCRS</li> </ul>	<ul style="list-style-type: none"> <li>-11</li> <li>+18</li> </ul>	Recruitment underway for new CHDW
	Continue to support the development of Health Trainers <ul style="list-style-type: none"> <li>Three new Health Trainers fully qualified</li> </ul>	<ul style="list-style-type: none"> <li>SW Hub evaluation workshops delivered in Pool &amp; Launceston (23 people involved)</li> <li>City &amp; guilds delayed but has commenced. 8 delegates to be trained</li> <li>Total new clients supported 68.</li> <li>195 Clients supported</li> </ul>	<ul style="list-style-type: none"> <li>Attendance list</li> <li>Enrolment forms</li> <li>DCRS</li> <li>DCRS</li> </ul>	0	
	Work in partnership to promote, advocate and develop community health projects through strategic partnerships and grassroots working <ul style="list-style-type: none"> <li>As required</li> </ul>	<ul style="list-style-type: none"> <li>Brook supported x 3</li> <li>SEHLF Supported</li> <li>Truro Community Development</li> <li>WILD x 3</li> <li>Debt &amp; Financial Inclusion</li> </ul>	<ul style="list-style-type: none"> <li>Minutes</li> <li>Minutes</li> <li>Minutes</li> <li>Minutes</li> <li>Minutes</li> </ul>	0	
<b>(Q4)</b>	<b>Activities Planned</b>		<b>Targets planned</b>		
	Continue to support the development of Health Trainers		<ul style="list-style-type: none"> <li>City &amp; Guilds to be completed by HTs</li> <li>Support Devon Primary Care Trust delivery of C&amp;G III for SW Health Trainers Hub</li> </ul>		
	Deliver the Small Grants		<ul style="list-style-type: none"> <li>Monitor and evaluate approved SGS</li> </ul>		
	Deliver training to community groups to build capacity, increase knowledge and promote good practice and encourage training of Health Champions in the community and local businesses (RIPH)		<ul style="list-style-type: none"> <li>RIPH Understanding Health Improvement</li> </ul>		
	Deliver the Healthy Living Network News		<ul style="list-style-type: none"> <li>Distribute to HLN members and Signpost</li> </ul>		
	Take part in activity/exhibition days to promote Healthy Living and health promotion to a wide audience		<ul style="list-style-type: none"> <li>As required</li> </ul>		
	Develop and deliver the Step By Step Project		<ul style="list-style-type: none"> <li>Continue to develop and implement the evaluation</li> <li>Support further 20 community groups</li> <li>Support 10 individuals</li> </ul>		
	Work in partnership to promote, advocate and develop community health projects through strategic partnerships and grassroots working		<ul style="list-style-type: none"> <li>As required</li> </ul>		

Step By Step Groups Supported:

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| <ul style="list-style-type: none"> <li>Treverbyn School</li> <li>Ridegegrove Estate</li> <li>BMX Group Launceston</li> <li>Golden Friendship Group</li> <li>Malabar Estate</li> </ul> | <ul style="list-style-type: none"> <li>CN4C</li> <li>Woolly Hat Walk</li> <li>Older People's Forum</li> <li>Launceston Environmental Day</li> </ul> |
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