

## HEALTH PROMOTION SERVICE – QUARTERLY REPORT (Q2)

<b>PROJECT TITLE: Community Health Development Team</b>					
	<b>Activities and targets planned</b>	<b>Activities delivered and targets achieved</b>	<b>Evidence list</b>	<b>Variance</b>	<b>Action Plan</b> to address any variance
<b>July - Sept 09 (Q2)</b>	Deliver the Small Grants <ul style="list-style-type: none"> <li>Approve first round of grants</li> <li>25 projects supported</li> </ul>	<ul style="list-style-type: none"> <li>18 SE Cornwall SGS approved</li> <li>15 Other District SGS approved</li> <li>2865 beneficiaries, £8594.12</li> </ul>	<ul style="list-style-type: none"> <li>Applications and reports</li> <li>499 views website</li> </ul>	+8 projects supported	
	Produce and deliver 2000 copies of the Healthy Living Network News <ul style="list-style-type: none"> <li>Distribute to HLN members and Signpost</li> </ul>	<ul style="list-style-type: none"> <li>Newsletter Distributed to 2,000 (834 network members)</li> </ul>	<ul style="list-style-type: none"> <li>Newsletter</li> </ul>	0	
	Take part in 6 activity/exhibition days to promote Healthy Living and health promotion to a wide audience <ul style="list-style-type: none"> <li>As required</li> </ul>	<ul style="list-style-type: none"> <li>Podiatry Forum - 40 Members</li> <li>Cornwall Blind Association</li> <li>Idea Peer Challenge</li> <li>Falmouth and Penryn Comm Plan</li> <li>Cornwall Funders Advice Network (C:Fan)</li> <li>Meet the Funders</li> <li>Fitness for Life Group Supported</li> <li>SEHLF supported</li> <li>Community Development Truro Supported</li> </ul>	<ul style="list-style-type: none"> <li>Notes</li> <li>Minutes</li> <li>Draft Plan</li> <li>Minutes</li> <li>Notes</li> <li>Diary</li> <li>Minutes</li> <li>Minutes</li> </ul>	+2	

<p>Deliver 3 training sessions to community groups to build capacity, increase knowledge and promote good practice and encourage training of Health Champions in the community and local businesses. Target: 10 per session</p> <ul style="list-style-type: none"> <li>• Deliver Training <ul style="list-style-type: none"> <li>○ RIPH Understanding Health Improvement</li> <li>○ Creative Ways to Evaluate</li> <li>○ Laughter Workshops</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Did not run</li> <li>• 10 people attended</li> <li>• 10 people attended</li> <li>• 25 Illogan Live at Home</li> <li>• 20 Redruth Live at Home</li> <li>• 70 South West Placement Scheme (Swaps)</li> </ul>	<ul style="list-style-type: none"> <li>• Register</li> <li>• Register</li> </ul>	<p>RIPH -1 Creative ways 0</p> <p>Laughter +3 sessions +115</p>	<p>RIPH to be delivered Q3</p>
<p>Continue to support the development of Health Trainers</p> <ul style="list-style-type: none"> <li>• Deliver appropriate training as required</li> <li>• City &amp; Guilds III underway <ul style="list-style-type: none"> <li>○ Encourage members of community to undertake City &amp; Guilds</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Keep Warm Campaign</li> <li>• LINC</li> <li>• Community Involvement</li> <li>• Shelterbox</li> <li>• City &amp; Guilds agreed to start in Nov 09 with Truro College</li> <li>• In process of developing with Devon NHS to deliver internally</li> <li>• Five volunteers expressed interest in completing the C&amp;G</li> </ul>	<ul style="list-style-type: none"> <li>• Minutes</li> <li>• Photos</li> <li>• Minutes</li> <li>• Emails</li> <li>• Health Champion Coordinator</li> </ul>	<p>On Target</p>	
<p>Work in partnership with at least 4 agencies to promote, advocate and develop community health projects through strategic partnerships and grassroots working</p> <ul style="list-style-type: none"> <li>• As required</li> </ul>	<ul style="list-style-type: none"> <li>• WILD supported</li> <li>• Brook Supported x 4</li> <li>• IMPACT Award submitted Brook</li> <li>• Debt &amp; Financial Inclusion</li> <li>• Cornwall HLC supported</li> </ul>	<ul style="list-style-type: none"> <li>• Meeting minutes</li> <li>• Meeting minutes</li> <li>• Submission</li> <li>• Minutes</li> </ul>	<p>0</p>	
<p>Complete the work of Skilled for Health</p> <ul style="list-style-type: none"> <li>• Total 100 learners supported, throughout the lifetime of the project</li> <li>• Identify ways of mainstreaming through Family Learning</li> </ul>	<ul style="list-style-type: none"> <li>• 103 Learners supported</li> <li>• 24 Learners this quarter</li> <li>• S4H materials now embedded with tutors</li> <li>• Discussion with Continyou for extension for continuity</li> </ul>	<ul style="list-style-type: none"> <li>• Database from Family Learning</li> </ul>	<p>+3</p>	

	<ul style="list-style-type: none"> <li>Quarterly Update on all Health Trainer Work (NHS, SbS, CN4C, BTCV)</li> </ul>	<ul style="list-style-type: none"> <li>131 clients supported</li> <li>27 clients were signed off during this quarter goal achievements relating to primary issues are as follows: <ul style="list-style-type: none"> <li>59% (16 clients) achieved their goals</li> <li>30% (8 clients) did not achieve their goals</li> <li>11% (3 clients) part achieved their goals</li> </ul> </li> <li>29% from 'most deprived' postcodes</li> <li>SW Peninsular Hub meetings attended</li> <li>SW Peninsular Hub Evaluation organised</li> <li>'A Team' Meeting</li> <li>HNP Meeting</li> <li>Presentation to the SHA Board</li> </ul>	<ul style="list-style-type: none"> <li>DCRS</li> <li>Minutes</li> <li>Emails</li> <li>Minutes</li> <li>Minutes</li> <li>Presentation</li> </ul>	0	
<b>Oct - Dec 09 (Q3)</b>	<b>Activities Planned</b>		<b>Targets planned</b>		
	Continue to support the development of Health Trainers		<ul style="list-style-type: none"> <li>Deliver appropriate training as required</li> </ul>		
	Deliver the Small Grants 2 <sup>nd</sup> Round		<ul style="list-style-type: none"> <li>Approve second round of grants</li> <li>25 projects supported</li> </ul>		
	Deliver the Healthy Living Network News		<ul style="list-style-type: none"> <li>Distribute 2000 copies to HLN members and Signpost</li> </ul>		
	Deliver training to community groups to build capacity, increase knowledge and promote good practice and encourage training of Health Champions in the community and local businesses (RIPH)		<ul style="list-style-type: none"> <li>Deliver 3 Training sessions (10 people per session) <ul style="list-style-type: none"> <li>How to write a Good Business Plan</li> <li>RIPH Understanding Health Improvement</li> <li>Laughter Workshops</li> </ul> </li> </ul>		
	Take part in activity/exhibition days to promote Healthy Living and health promotion to a wide audience		<ul style="list-style-type: none"> <li>6 days supported</li> </ul>		
	Continue to support the development of Health Trainers		<ul style="list-style-type: none"> <li>1 new Health Trainers fully qualified</li> </ul>		
Work in partnership to promote, advocate and develop community health projects through strategic partnerships and grassroots working		<ul style="list-style-type: none"> <li>support at least 4 agencies</li> </ul>			