

## HEALTH PROMOTION SERVICE – QUARTERLY REPORT (Q1)

<b>PROJECT TITLE The Health Promotion Information and Resource Centre</b>				
	<b>Targets and behavioural goals planned</b>	<b>Targets and behavioural goals achieved</b>	<b>Variance</b>	<b>Action Plan to address any variance</b>
<b>April – June 10 (Q1)</b>	To carry out a cleanse of resources to ensure they are timely, appropriate and of a good quality.	Full cleanse achieved in conjunction with colleagues.	Nil	Nil
	Develop and distribute a newsletter to be dispatched via client orders.	Newsletter developed. Currently dispatched with all orders	Nil	Nil
	To increase number of loaned items by 20.	85 additional loans	+65	Change next quarters target to additional 40 on previous quarter.
	Twenty-five new clients	22	-3	Continue further promotion of centre.
	Support delivery partner with two health events	2 events supported	Nil	Nil
	<b>Targets and behavioural goals planned</b>			
<b>July – Sept</b>	To increase number of loan items on 2010 quarter by 40.			
	Twenty five new clients in this quarter.			
	Support delivery partners with two Health Events.			