

HEALTH PROMOTION SERVICE – QUARTERLY REPORT (Q1)

PROJECT TITLE: Mobilise!					
	Activities and targets planned	Activities delivered and targets achieved	Evidence list	Variance	Action Plan to address any variance
April – June 09 (Q1)	Mobilise walks 12 delivery locations with different walk routes 313 new participants through 2009	Mobilise walks 21 active delivery locations with different walk routes 117 new participants through Apr-Jun 09	Mobilise database and Natural England website	+9 walks -196 participants	Annual target so currently on target.
	Mobilise cycle rides 7 rides per week 39 new participants cycling	Mobilise cycle rides 7 rides per week 59 new participants cycling	Mobilise database	0= rides +20 participants	
	Saddlebags & Secateurs Group meets twice a month, one evening, one Sunday 10 new volunteers	Saddlebags & Secateurs Group meets twice a month, one evening, one Sunday 8 new volunteers	Mobilise database	-2 volunteers	Increase promotion

	Volunteers 30 trained through volunteer walk leader	Volunteers 35 trained through volunteer walk leader	Mobilise database	+5 volunteers	
	Festival of Cycling Delivery in partnership with Cornwall Council Delivered at 3 locations: Truro, Falmouth & Penzance plus school based delivery 1400 participants	Festival of Cycling Delivery in partnership with Cornwall Council Delivered at 3 locations: Truro, Falmouth & Penzance plus school based delivery 1912 participants	Cornwall Council/ Pennine Events statistics	+512 participants	
	Maintain & update new website	Maintain & update new website	Website/ design company	N/A	
July – Sept 09 (Q2)	Activities planned		Targets planned		
	Mobilise walks Mobilise cycle rides Saddlebags & Secateurs Volunteers		12 delivery locations with different walk routes 313 new participants through 2009 7 rides per week 39 new participants cycling Group meets twice a month, one evening, one Sunday 10 new volunteers for S&S 30 trained through volunteer walk leader		