

HEALTH PROMOTION SERVICE – QUARTERLY REPORT (Q2)

PROJECT Mobilise					
	Activities and targets planned	Activities delivered and targets achieved	Evidence list	Variance	Action Plan to address any variance
Jan- Mar (Q4)	Mobilise walks 12 delivery locations with different walk routes 313 new participants through 2009/10	17 delivery locations with different walk routes 82 new participants this quarter. 2009/10 total= 310	Natural England database	Walks= +5 Participants= +77	
	Mobilise cycle rides 7 rides per week 39 new participants cycling	7 rides per week 32 new participants cycling	Sustrans database	Rides= 0 Participants= -7	Steady pick up following re-organisation. Project now on track..
	Saddlebags & Secateurs Group meets twice a month, one evening, one Sunday 10 new volunteers for S&S	Group meets twice a month, one evening, one Sunday 0 new volunteers for S&S	Cornwall Council database	Volunteers = -10	Not a priority area, therefore slippage of target.
	Volunteers 30 trained through volunteer walk leader	20 trained through volunteer walk leader	Mobilise database	Volunteers= -10	There was no emphasis on recruitment in this quarter due to high demand through previous quarters