

HEALTH PROMOTION SERVICE – QUARTERLY REPORT (Q1)

PROJECT TITLE Speakeasy Programme					
	Activities and targets planned	Activities delivered and targets achieved	Evidence list	Variance	Action Plan to address any variance
April – June 09 (Q1)	Develop the infrastructure of Speakeasy and build capacity to improve sustainability.	Reviewed the capacity of Speakeasy programme and planned budget to allow for Bank Facilitators to be recruited and Administrative support.	E mails Notes of meetings with Line manager Budget plans		
	Develop and deliver Speakeasy facilitator training alongside CHSP Co-ordinator	Trained 8 new Facilitators in May '09	Attendance register Portfolios E mails		
	Develop and deliver Speakeasy courses for parents and carers	Delivered Speakeasy in 6 settings.	Attendance register Portfolios		
	Devise, promote,	Deliver in 1 school in	Devised, delivered		

	deliver and evaluate pilot 'Speak it, Teach it' training for schools, alongside SRE Advisor.	unplanned teenage pregnancy 'hot spot' area.	and evaluated 'Speak it, Teach it' with SRE Advisor at Treverbyn School, Stenalees in The Clays.		
	Recruit prospective Facilitators for training in September.	Recruit 10 new Facilitators	Recruited 11 prospective Facilitators for Sept' '09 training.		
	Activities planned		Targets planned		
July – September 2009 (Q2)	Develop the infra-structure of Speakeasy and build capacity to improve sustainability.		Recruit Administrative/Link Worker and Bank Facilitators		
	Complete Day 3 training for Speakeasy facilitators				
	Visit Isles of Scilly with SRE Advisor and meet key professionals.		Establish Speakeasy and support provision of SRE on the islands.		
	Deliver Facilitator training in North Cornwall.		Train 10		
	Recruit Administrative/Link Worker and Bank Facilitators to Speakeasy.				
	Recruit parents/carers and professionals from				

	diverse backgrounds to train as Facilitators	
	Consult with stakeholders in the design and creation of leaflets and other publicity and promotion materials to brand Speakeasy Cornwall.	